

Fit for the Future Activity Changes

Surgical and Medical Episodes

CGH Baseline	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	35	267	1,898	10	0	79	1,446	460	56	49	25	0	0	858	699	3,868	5,525	592	2	1,611	48	1,266	4	1,230	20,028	
Elective	0	321	128	1	2,521	19	1,546	569	43	347	471	0	0	136	210	27	9	9	0	120	10	112	0	395	6,994	
Day Case	0	225	177	0	1,361	2,228	0	367	140	6,906	118	0	0	269	1,655	0	0	0	0	0	0	0	0	0	14,785	28,231
D&S	0	0	0	0	0	0	0	0	0	595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	595
Other	0	0	0	0	0	0	0	0	0	0	0	7,997	0	0	0	0	0	0	0	0	0	0	0	0	0	7,997
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	714	0	0	0	0	0	0	0	0	0	0	0	0	714
TOTAL	35	813	2,203	11	3,882	2,326	2,992	1,396	239	7,897	614	7,997	714	1,263	2,564	3,895	5,534	601	2	1,731	58	1,378	4	16,410	64,559	

GRH Baseline	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	37	188	4,222	6,157	0	445	34	13	0	1,294	1,236	0	0	1,080	592	17,305	6,159	230	1,595	2,328	1,272	71	659	10	44,927	
Elective	0	437	197	314	1,476	580	6	10	1	1,413	1,198	0	0	36	12	121	29	2	42	81	12	9	88	0	6,064	
Day Case	0	426	189	301	979	1,309	0	71	11	14,039	1,353	0	0	86	0	0	0	0	0	0	0	0	1,064	13	19,841	
D&S	0	0	0	0	0	0	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
Other	0	0	0	0	0	0	0	0	0	0	0	7,749	0	0	0	0	0	0	0	0	0	0	0	0	0	7,749
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	936	0	0	0	0	0	0	0	0	0	0	0	0	936
TOTAL	37	1,051	4,608	6,772	2,455	2,334	40	94	12	16,833	3,787	7,749	936	1,202	604	17,426	6,188	232	1,637	2,409	1,284	80	1,811	23	79,604	

GHFT Baseline	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	72	455	6,120	6,167	0	524	1,480	473	56	1,343	1,261	0	0	1,938	1,291	21,173	11,684	822	1,597	3,939	1,320	1,337	663	1,240	64,955	
Elective	0	758	325	315	3,997	599	1,552	579	44	1,760	1,669	0	0	172	222	148	38	11	42	201	22	121	88	395	13,058	
Day Case	0	651	366	301	2,340	3,537	0	438	151	20,945	1,471	0	0	355	1,655	0	0	0	0	0	0	0	1,064	14,798	48,072	
D&S	0	0	0	0	0	0	0	0	0	682	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	682
Other	0	0	0	0	0	0	0	0	0	0	0	15,746	0	0	0	0	0	0	0	0	0	0	0	0	0	15,746
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	1,650	0	0	0	0	0	0	0	0	0	0	0	0	1,650
TOTAL	72	1,864	6,811	6,783	6,337	4,660	3,032	1,490	251	24,730	4,401	15,746	1,650	2,465	3,168	21,321	11,722	833	1,639	4,140	1,342	1,458	1,815	16,433	144,163	

CGH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	0	0	0	10	0	0	1,446	0	0	49	25	0	0	858	0	0	5,525	592	2	1,611	10	1,266	4	1,210	12,608	
Elective	0	758	325	1	2,521	0	1,546	0	43	347	471	0	0	136	0	27	9	9	0	120	10	112	0	395	6,830	
Day Case	0	651	366	0	1,361	2,731	0	438	151	6,906	118	0	0	269	0	0	0	0	0	0	0	0	0	0	14,785	27,776
D&S	0	0	0	0	0	0	0	0	0	595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	595
Other	0	0	0	0	0	0	0	0	0	0	0	7,997	0	0	0	0	0	0	0	0	0	0	0	0	0	7,997
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	714	0	0	0	0	0	0	0	0	0	0	0	0	714
TOTAL	0	1,409	691	11	3,882	2,731	2,992	438	194	7,897	614	7,997	714	1,263	0	27	5,534	601	2	1,731	20	1,378	4	16,390	56,520	

GRH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	72	455	6,120	6,157	0	524	34	473	56	1,294	1,236	0	0	1,080	1,291	21,173	6,159	230	1,595	2,328	1,310	71	659	30	52,347
Elective	0	0	0	314	1,476	599	6	579	1	1,413	1,198	0	0	36	222	121	29	2	42	81	12	9	88	0	6,228
Day Case	0	0	0	301	979	806	0	0	0	14,039	1,353	0	0	86	1,655	0	0	0	0	0	0	0	1,064	13	20,296
D&S	0	0	0	0	0	0	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
Other	0	0	0	0	0	0	0	0	0	0	0	7,749	0	0	0	0	0	0	0	0	0	0	0	0	7,749
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	936	0	0	0	0	0	0	0	0	0	0	0	936
TOTAL	72	455	6,120	6,772	2,455	1,929	40	1,052	57	16,833	3,787	7,749	936	1,202	3,168	21,294	6,188	232	1,637	2,409	1,322	80	1,811	43	87,643

GHFT Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	72	455	6,120	6,167	0	524	1,480	473	56	1,343	1,261	0	0	1,938	1,291	21,173	11,684	822	1,597	3,939	1,320	1,337	663	1,240	64,955
Elective	0	758	325	315	3,997	599	1,552	579	44	1,760	1,669	0	0	172	222	148	38	11	42	201	22	121	88	395	13,058
Day Case	0	651	366	301	2,340	3,537	0	438	151	20,945	1,471	0	0	355	1,655	0	0	0	0	0	0	0	1,064	14,798	48,072
D&S	0	0	0	0	0	0	0	0	0	682	0	0	0	0	0	0	0	0	0	0	0	0	0	0	682
Other	0	0	0	0	0	0	0	0	0	0	0	15,746	0	0	0	0	0	0	0	0	0	0	0	0	15,746
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	1,650	0	0	0	0	0	0	0	0	0	0	0	1,650
TOTAL	72	1,864	6,811	6,783	6,337	4,660	3,032	1,490	251	24,730	4,401	15,746	1,650	2,465	3,168	21,321	11,722	833	1,639	4,140	1,342	1,458	1,815	16,433	144,163

CGH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	0	0	0	10	0	0	1,446	0	0	49	25	0	0	858	0	0	5,525	592	2	1,611	10	1,266	4	1,210	12,608	
Elective	0	0	0	1	2,521	0	1,546	0	43	347	471	0	0	136	0	27	9	9	0	120	10	112	0	395	5,747	
Day Case	0	651	366	0	1,361	2,731	0	438	151	6,906	118	0	0	269	0	0	0	0	0	0	0	0	0	0	14,785	27,776
D&S	0	0	0	0	0	0	0	0	0	595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	595
Other	0	0	0	0	0	0	0	0	0	0	0	7,997	0	0	0	0	0	0	0	0	0	0	0	0	0	7,997
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	714	0	0	0	0	0	0	0	0	0	0	0	0	714
TOTAL	0	651	366	11	3,882	2,731	2,992	438	194	7,897	614	7,997	714	1,263	0	27	5,534	601	2	1,731	20	1,378	4	16,390	55,437	

GRH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	72	455	6,120	6,157	0	524	34	473	56	1,294	1,236	0	0	1,080	1,291	21,173	6,159	230	1,595	2,328	1,310	71	659	30	52,347	
Elective	0	758	325	314	1,476	599	6	579	1	1,413	1,198	0	0	36	222	121	29	2	42	81	12	9	88	0	7,311	
Day Case	0	0	0	301	979	806	0	0	0	14,039	1,353	0	0	86	1,655	0	0	0	0	0	0	0	0	1,064	13	20,296
D&S	0	0	0	0	0	0	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
Other	0	0	0	0	0	0	0	0	0	0	0	7,749	0	0	0	0	0	0	0	0	0	0	0	0	0	7,749
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	936	0	0	0	0	0	0	0	0	0	0	0	0	936
TOTAL	72	1,213	6,445	6,772	2,455	1,929	40	1,052	57	16,833	3,787	7,749	936	1,202	3,168	21,294	6,188	232	1,637	2,409	1,322	80	1,811	43	88,726	

GHFT Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	72	455	6,120	6,167	0	524	1,480	473	56	1,343	1,261	0	0	1,938	1,291	21,173	11,684	822	1,597	3,939	1,320	1,337	663	1,240	64,955	
Elective	0	758	325	315	3,997	599	1,552	579	44	1,760	1,669	0	0	172	222	148	38	11	42	201	22	121	88	395	13,058	
Day Case	0	651	366	301	2,340	3,537	0	438	151	20,945	1,471	0	0	355	1,655	0	0	0	0	0	0	0	0	1,064	14,798	48,072
D&S	0	0	0	0	0	0	0	0	0	682	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	682
Other	0	0	0	0	0	0	0	0	0	0	0	15,746	0	0	0	0	0	0	0	0	0	0	0	0	0	15,746
Critical Care	0	0	0	0	0	0	0	0	0	0	0	0	1,650	0	0	0	0	0	0	0	0	0	0	0	0	1,650
TOTAL	72	1,864	6,811	6,783	6,337	4,660	3,032	1,490	251	24,730	4,401	15,746	1,650	2,465	3,168	21,321	11,722	833	1,639	4,140	1,342	1,458	1,815	16,433	144,163	